

AMENDMENT TO 2023 BUDGET
DAWSON TRAILS METROPOLITAN DISTRICT NO. 1

WHEREAS, the Board of Directors of the Dawson Trails Metropolitan District No. 1 adopted a budget and appropriated funds for the fiscal year 2023 as follows:

General Fund:	\$ 100,000
Debt Service Fund	\$ 50,000
Capital Projects Funds	\$ 152,718,583

WHEREAS, the necessity has arisen for additional expenditures in the General Fund requiring the unanticipated expenditure of funds in excess of those appropriated for the fiscal year 2023; and

WHEREAS, the expenditure of such funds is a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures in the General Fund from taxes, billboard revenue and transfers from other Districts.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Dawson Trails Metropolitan District No. 1 shall and hereby does amend the adopted Budget for the fiscal year 2023 and adopts a supplemental budget and appropriation for the General Fund for the fiscal year 2023, as follows:

General Fund	\$ 250,000
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BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the proper funds for the purposes stated.

DATED this 14th day of November, 2023.

DAWSON TRAILS METROPOLITAN DISTRICT NO. 1

By: _____

DocuSigned by:
Jake Schroeder
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Secretary